

# Clarksburg Area Road Rehab -- No. 500711

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
Clarksburg  
None.

Date Last Modified  
Required Adequate Public Facility

March 13, 2006  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities											
Construction	2,251	0	700	1,551	1,551	0	0	0	0	0	0
Other											
Total	2,251	0	700	1,551	1,551	0	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,551	0	0	1,551	1,551	0	0	0	0	0	0
Current Revenue:											
General	700	0	700	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

The purpose of this project is to rehabilitate five roads in the vicinity of the new Clarksburg Town Center; Stringtown, Piedmont, Newcut, Clarksburg, and Hawkes Roads. These roads are prematurely failing due to the high volume of heavy construction equipment involved in the development of the Clarksburg Town Center and are not included in required developer road restorations. Proposed work includes permanent patching, milling and overlay to restore road integrity and safety which will preclude further Town Center-related road deterioration.

### Service Area

Clarksburg Town Center

### JUSTIFICATION

Roads in the Clarksburg Town Center development area are rapidly deteriorating due to the continuing elevated level of use by heavy construction equipment. Temporary patching is insufficient to maintain road integrity and safety. Implementation of this project will create at least a 12 year service life for the rehabilitated roads.

### Cost Change

Not Applicable.

### STATUS

Planning stage.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY06	(\$000)
Initial Cost Estimate		2,251
First Cost Estimate		
Current Scope	FY06	2,251
Last FY's Cost Estimate		2,251
Present Cost Estimate		2,251
Appropriation Request	FY07	1,551
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	700
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

### COORDINATION

Up-County Regional Services Center  
Department of Permitting Services  
WSSC and Other Utilities  
M-NCPPC  
Community Associations

### MAP

See Map on Next Page

